

KINTAMPO SOUTH DISTRICT ASSEMBLY



ANNUAL ACTION PLAN









2020

Prepared by: DPCU

October, 2020

Programmes	Sub-Programmes	Activities/Projects	Location	Baseline	Output Indicators	Time Frame				Inductive Budget			Implementation Agencies	
						1	2	3	4	GoG	IGF	Donor	Lead	Collaborator(s)
Management and Administration		Organize capacity building training for Assembly Staff	Jema		Capacity building training organized	→				50,000			DA	PS/HODs
Economic Development		Identify, update and disseminate existing crop and livestock technological packages through farm and home visits by end 2020	District Wide		Existing crop and livestock technological packages identified, updated and disseminated	→				64,743.00			Dept. of Agric.	District Assembly, Dev't partners
		Organize a study tour for 30 fields staff to Amanchina on conservation agriculture by end of 2020	District Wide		Study tour for 30 field staffs on agriculture conservation organized		→			2,700.00			Dept. of Agric.	District Assembly, Dev't partners
Economic Development		Train 45 vegetable farmers on identification, control and prevention of diseases by end of 2020	District Wide		45 vegetable farmers trained on identification, control and prevention of diseases			→		3,150.00			Dept. of Agric.	District Assembly, Dev't partners

Economic Development		Train 100 livestock farmers on improved housing by end of 2020	District Wide		100 livestock farmers trained on improved housing					3,850.00			Dept. of Agric.	District Assembly, Dev't partners
Economic Development		Established one (1) acre fodder bank by end of 2020	District Wide		One (1) acre fodder bank established					1,900.00			Dept. of Agric.	District Assembly, Dev't partners
Economic Development		Train 100 livestock farmers on diseases and pests identification and control by end of 2020	District Wide		100 livestock farmers trained on diseases and pests identification and control					3,850.00			Dept. of Agric.	District Assembly, Dev't partners
Economic Development		Conduct livestock census	District Wide		Livestock census conducted					1,920.00			Dept. of Agric.	District Assembly, Dev't partners
Economic Development		Train 50 butchers on meat hygiene by end of 2020	District Wide		50 butchers trained on meat hygiene					3,850.00			Dept. of Agric.	District Assembly, Dev't partners
Economic Development		Purchasing of consumables and drugs for veterinary activities in the District by end of 2020	District Wide		Consumables and drugs for veterinary activities purchased					7,250.00			Dept. of Agric	District Assembly
Economic Development		Purchase of refrigerator for vaccine storage by end of 2020	District Wide		Refrigerator for vaccine storage purchased					2,350.00			Dept. of Agric.	District Assembly, Dev't partners
Economic		Conduct disease 12	District		Disease 12					2,300.			Dept. of	District

Development		surveillance by end of 2020	Wide		surveillance conducted					00			Agric.	Assembly, Dev't partners
Economic Development		Train 150 poultry farmers on how to handle poultry vaccines by end of 2020	District Wide		150 poultry farmers trained on how to handle poultry vaccines					3,850.00			Dept. of Agric	District Assembly, Dev't partners
Economic Development		Conduct 12 Technical Review meetings by end of 2020	District Wide		12 technical review meetings conducted					11,300.00			Dept. of Agric.	District Assembly, Dev't partners
Economic Development		Train 150 farmers in 15 communities on post-harvest management of cereals and legumes	District Wide		150 farmers in 15 communities trained in post-harvest management of cereals and legumes					3,850.00			Dept. of Agric.	District Assembly, Dev't partners
		Train 100 livestock farmers in livestock feeding and feed formulation	District Wide		100 livestock farmers trained in livestock feeding and feed formulation					3,850.00			Dept. of Agric.	District Assembly, Dev't partners
		Organize and carryout activities on Multi-Round Annual Crop & Livestock survey (yield plot establishment	District Wide		Activities on Multi-Round Annual Crop & Livestock Survey organized					7,200.00			Dept. of Agric.	District Assembly, Dev't partners

		measurement on farmers and data analysis)												
		Train 50 mango farmers on disease and pest identification, prevention and control by end of 2020	District Wide		50 mango farmers trained on disease identification , prevention and control				↔	3,850.00			Dept. of Agric	District Assembly, Dev't partners
		Train extension staff on plot cutting and analysis of crop yield	District Wide		Extension staff trained on cutting and analysis of crop yield			↔		2,490.00			Dept. of Agric.	District Assembly, Dev't partners
		Organize filed days on demonstrations	District Wide		Field days on demonstrations organized				↔	3,050.00			Dept. of Agric.	District Assembly, Dev't partners
		Train AEAs on poultry health, disease identification, prevention and first aid treatment to act as service agents in local communities by end of 2020	District Wide		AEAs trained on poultry health, identification , prevention and first aid treatment to act as service agents.			↔		2,490.00			Dept. of Agric.	District Assembly, Dev't partners
		Compile and submit 4 quarterly and 1 annual reports by end of 2020	District Wide		4 quarterly and 1 annual reports compiled and submitted			↔		2,100.00			Dept. of Agric.	District Assembly, Dev't partners

		Conduct fourteen (14) half acre demonstrations on climate smart maize varieties by end of 2020	District Wide		Fourteen (14) half acre demonstrations conducted on climate smart maize varieties			↔		4,650.00			Dept. of Agric.	District Assembly, Dev't partners
		Train at least 150 farmers on climate smart agriculture in ten (10) communities by end of 2020	District Wide		At least 150 farmers in 10 communities trained on climate smart agriculture			↔		3,850.00			Dept. of Agric.	District Assembly, Dev't partners
		Conduct 4 zonal and 1 District planning activities for the year by end of 2020	District Wide		4 zonal and 1 District planning activities conducted			↔		9,150.00			Dept. of Agric.	District Assembly, Dev't partners.
		Train at least 150 farmers on modern trend of disease recognition and basic bio security on poultry livestock production by end of 2020	District Wide		At least 150 farmers trained on modern trend of disease recognition and basic bio-security on poultry livestock production.			↔		3,850.00			Dept. of Agric.	District Assembly, Dev't partners
		Train and demonstrate to 50 women in 5 communities on soya bean processing into	District Wide		50 women in 5 communities trained and demonstrated on soya bean			↔		6,400.00			Dept. of Agric.	District Assembly, Dev't partners

		milk and soya kebab by end of 2020			processing into milk and kebab									
		Train 30 field officers in Child Labour and gender issues to act as trainer of trainers by end of 2020	District Wide		30 field officers trained in Child labor and gender issues	↔				2,490.00			Dept. of Agric.	District Assembly, Dev't partners
		Train 150 livestock farmers in 10 communities on livestock health and records keeping by end of 2020	District Wide		150 farmers in 10 communities trained on livestock health and records keeping			↔		3,850.00			Dept. of Agric.	District Assembly, Dev't partners
		Train 10 FBOs in communities on good agricultural practices on mango production by end of 2020.	District Wide		10 FBOs communities trained on good agricultural practices	↔				3,850.00			Dept. of Agric.	District Assembly, Dev't partners
		Train 30 field officers on post-harvest technology of cereals by end of 2020	District Wide		30 field officers trained on post-harvest technology on cereals				↔	2,490.00			Dept. of Agric	District Assembly, Dev't partners
		Demonstration on maize-soya alley cropping by end of 2020	District Wide		Maize-soya alley cropping demonstrated	↔				3,500.00			Dept. of Agric.	District Assembly, Dev't partners
		Organize	District		Education on					3,000.			NADMO	GNFS, D/A



		education on Anti-Bush/Domestic fire prevention	Wide		Anti-Bush/Domestic prevention organized					00				Security
		Organize education on storms (rains & winds) and flooding	District Wide		Education on storms and flooding organized			↔		2,900.00			NADMO	NCCE, ISD, D/A Forestry
		Sensitization of community members on environmental degradation	District Wide		Community members sensitized on environmental degradation			↔		1,950.00			NADMO	Forestry GNFS
		Planting of trees around schools, communities and river banks	Selected Areas		Trees around schools, communities and river banks planted			↔		3,100.00			NADMO	Forestry
		Monitoring of communities on drawing disaster mitigate action plan	District Wide		Communities drawing disaster on mitigate action plan monitored			↔		2,200.00			NADMO	GNFS
		Disaster risk survey in communities	District Wide		Disaster risk surveyed in communities					2,800.00			NADMO	GNFS
		Training of disaster volunteer groups (DVG's)	District Wide		Disaster volunteer groups			↔		10,000.00			NADMO	GNFS

					(DVG's) trained									
		Organize meeting with disaster volunteer management committee	District Wide		Meeting with disaster volunteer management committee organized			↔		1,600.00			NADMO	D/A, Dev't partners
		Purchase of relief items for disaster victims	District Wide		Relief items for disaster victims purchased	↔				15,000.00			NADMO	D/A, NGO, MP
		Sensitization of community members on OD prevention	Selected Communities		Community members sensitized on OD prevention	↔				3,000.00			DEHO	Environmental Health Staffs
		Evacuation of two (2) heaps of refuse dumps	Jema Zongo & Jema Nkwanta		Two heaps of refuse evacuated	↔				30,000.00			DEHO	D/A
		Sensitize food vendors on food safety	District Wide		Food vendors sensitized	↔				2,500.00			DEHO	Environmental Health Staffs
		Procure sanitary tools	Jema		Sanitary tools procured	↔				5,000.00			DEHO	D/A
		To conduct sensitization on community total led sanitation (CLTS) in four communities by	Selected communities		4 communities sensitized on CLTS	↔				3000.00			DCD	DEHO

		December, 2020												
		To sensitize communities on climate change and early warning systems	District Wide		Communities sensitized on climate change and early warning systems					1000.00			DCD	NADMO/AGRIC
		Registration of orphans, vulnerable and people with disabilities (OVCs&PWDs) by December, 2020	District Wide		200 additional orphans, and people with disabilities registered					2,928.56			DSW	
		To educate communities on Ghana Safety net project one village one dam project by December, 2020	District Wide		80 communities sensitized on one village one dam project					2000.00			DCD	AGRIC
		Rehabilitation of 20Ha of degraded communal land using cashew trees at Mansie community including nursery	Mansie		20 Ha degraded communal land rehabilitated								Dept of Agric	DA, Dev't Partners
		Rehabilitation of 20 Ha of degraded communal land using Mango Trees at Mo Nkwanta community	Mo-Nkwanta		20Ha degraded communal land rehabilitated								Dept of Agric	DA, Deve't Partners

		including nursery												
		Sensitize communities on child protection services and coordinate capacity to promote, prevent and response to child protection abuses by December, 2020	District Wide		90 communities sensitized on child protection services						3000.00			DSW DA/Assembly Members
		Organize sensitization programmes in various communities on the importance of girl child education	District Wide		Programmes on girl child education organized						1,500.00			GDO DSW
		Organize sensitization programme on domestic violence	District Wide		Programmes on domestic violence organized						1,500.00			GDO DSW
		Organize a training workshop on adolescent reproductive health for identified you	Jema		Training workshop on adolescent reproductive health organized						2,500.00			GDO DSW
		Organize radio talk shows on forced and child marriages and the legal implication of perpetrators	District Wide		Radio talk shows on forced and child marriages organized						2,500.00			DA DSW

		Organize a forum cervical cancer for selected women groups	District Wide		Forum on cervical cancer for selected women organized					1,500. 00			DA	DSW
		Opening up 16.5 km of Feeder Road in some selected communities	Mansie Junc.- Gaazieny e Chirehin Junc.- Tanokro m		Feeder Roads opened up					89,960 .00			DA	Works Dept./TAs/PS/Ass embly Members/
		Sectional Spot Improvement of Amoma-nkwanta- Amoma	Amoma		Road network Improved					25,000			DA	Works
		Reshaping of 45.5km Feeder Roads in some selected communities	Jema Jema- Nkwanta Apaaso Tafo Chirehin -Bredi- Sikanebe rima Awa- Hindu Ntankro- Moshie Akura Kwabia- Yerepem so Akroma- Bobrobo Anyima- Krabons o		Feeder Roads reshaped					81,000			DA	DWD, PS, Assembly Members, Unit Committees

		Supply of 200 Pieces of LED Street Lights Bulb	Jema		200 Pieces of LED Street Lights Bulbs Supplied					160,000				DWD PS, TAs, Assembly members, Unit Committees
		Undertake inventory and monitoring of existing feeder road network in the District to ensure their condition	District Wide		Inventory and monitoring of existing feed road network in the district undertaken					3,240.04			Feeder Road Unit	DA/Works Dept.
		Conduct regular inspection and monitoring of on-going feeder road projects	District Wide		Regular inspection and monitoring of on-going feeder road projects conducted					1,500.00			Feeder Road Unit	DA/ Works Dept.
		Procure office equipments	Works department		Office equipment procured					9,250.00			Feeder Road Unit	DA/Works Dept.
		Monitoring and supervision of developmental project	District Wide		Developmental projects monitored and supervised						4,000.00		Works	DA
		Conduct inspection during/after the acquisition of building permit	District Wide		Inspection conducted during/after the acquisition of building permit					9,000.00			Works	DA

		Renovation of District Chief Executive Bungalow by end of 2020	Jema		District Chief Executive Bungalow renovated					20,000.00			Works	DPCU
		Renovation of District Health Director & District Engineer Bungalow by end of 2020	Jema		District Health Director & District Engineer Bungalow renovated					15,000.00			Works	DPCU
		Repairs, Services of DCE Official Vehicle	Central Administration		DCE Official Vehicle repaired					20,000.00			Transport Unit	DA
		Repairs of hard body double cabin pick-up Official Vehicle by end of 2020	Central Administration		Hard body double cabin pick-up Official Vehicle repaired					18,140.00			Transport Unit	DA
		Routine maintenance of tractor by end of 2020	Central Administration		Tractor maintained						6,000.00		Transport Unit	DA
		Repair of Office machines (photocopier & computer etc) by end of 2020	KSDA		Office machines repaired					15,000.00			Procurement Unit	DA
		Minor maintenance of District Administration	KSDA		District Administration Block Complex					25,000.00			Works	DA

		Block Complex			Maintained									
		Renovation of DDCD and DPO Bungalow by end of 2020	KSDA		DDCD & DPO Bungalow renovated					15,000.00			Works	DA
		Renovation of community library by end of 2020	Jema		Community library renovated					20,000.00			Works	DA/GES
		Rehabilitation of Apesika Area Council Block by end of 2020	Apesika		Apesika Area Council rehabilitated					80,000.00			Works	DA
		Renovation of Amoma Area Council Block by end of 2020	Amoma		Amoma Area Council renovated					15,000.00			Works	DA
		Renovation of Pumpuatifi DA primary school by end of 2020	Pumpuatifi		Pumpuatifi DA primary school renovated					18,000.00			Works	DA/GES
		Renovation of Agyegyemakunu DA primary school by end of 202	Agyegyemakunu		Pumpuatifi DA primary school renovated					20,000.00			Works	DA/GES
		Minor Renovation of 2no. school Block end of 2020	Anyima DA/Krabonso DA/Pamdu DA/ICT Center		schools rehabilitated					75,000			Works	DA/GES
		Drilling,	Nyameasem		4No. boreholes					60,000.00			DA	Works Dept./TAs/Assem



		Construction and Installation of 4No. Hand Pump Boreholes	Baabu Apesika D/A Primary School Kokuma-Nyameb ekyere Issakuakra		constructed and installed with Hand Pumps									bly Members
		Mechanization of 7No. Boreholes	Nante Agygyen akunu Apesika Akora Mansie Pumpuat ifi Forikrom		7No. Boreholes Mechanized					210,00 00			DA	Works Dept./TAs/Assembly Members
		Repairs of broken down boreholes by end of 2020	District Wide		Broken down boreholes repaired					80,000 .00			Works	DA/DWST
		Drilling, Construction, Installation and Mechanization of 1No Borehole and	Apesika Market		1No. Borehole and 2No. Urinals Constructed					50,000			Works	Assembly Members/TA/PS






		Construction of 2No. Urinal at Apesika Market												
Social Development		Extension of Piped Water	Anyima Market Jema Weekly Market		Piped Water Extended					36,000				DWD, DWST, Assembly Members, Unit Committees, TAs
Social Development		Repair of streetlights at the selected communities by end of 2020	District Wide		Streetlights at selected communities repaired					70,000.00			Works	DA/DWST
Social Development		Dislodgement and rehabilitation of public toilet by end of 2020	Jema		Public toilet dislodged and rehabilitated						15,000.00		Works	DA/DEHU
Infrastructure Delivery and Management		Routine maintenance of feeder roads by end of 2020	Akora Jun-Attakrom, Magazine Jun-Suamire, Hyereso Jun-Boadi & Chirehin-Bredi		Feeder roads maintained					35,000.00			Works	DA
Infrastructure Delivery and Management		Reshaping of feeder roads by end of 2020	Ntankoro - Moshiekura, Kwabia-Yerepemso, Awa-		Feeder roads reshaped					35,000.00			Works	DA

			Hindo											
Infrastructure Delivery and Management		Reshaping of town roads by end of 2020	Apaaso, Jema and Jema Nkwanta		Town roads reshaped					25,000.00			Works	DA
Infrastructure Delivery and Management		Spot improvement of feeder roads by end of 2020	Amoma Nkwanta -Agyina, Jema-Dumso and Sabule-Subinso No.2		Spot on feeder roads improved					25,000.00			Works	DA
		Manufacturing and supply of 1000 school furniture (dual desks) for selected schools	Selected schools		1000 school furniture manufactured and supplied to selected schools					125,000.00			GES	DA, WVG
Social Services Delivery		Construction of 1No. 3-Unit Classroom with ancillary facilities	Akruma		1No.3-Unit Classroom Block with Ancillary Facilities constructed					229,653.00			DA	GES/TAs/DA Members
Social Services Delivery		Construction of 1No. 3-Unit classroom block with ancillary facilities	Krabonso Methodist JHS		1No. 3-Unit classroom block with ancillary facilities constructed					250,000.00			GES	DA
Social Services		Construction of	Amoma		1No. 3-Unit					250,00			GES	DA



Delivery		1No. 3-Unit class room block with ancillary facilities	R/C		Classroom block with ancillary facilities constructed					0.00				
Economic Development		Training 50 CAP BuSS beneficiaries on Entrepreneurship and financial literacy	District wide		50 CAP BuSS beneficiary training organized				↔	4,250			BAC	DA
Economic Development		Training of 35 participants on Technology Enhancement in Soap Making	Apaaso Prampos o		35 participants trained on Technology Enhancement in Soap Making			↔		4,100			BAC	DA
Economic Development		Training of 20 Entrepreneurs on Business Orientation	Kwabia		20 entrepreneurs trained on Business orientation			↔		3,500			BAC	DA
Economic Development		Organization Of Training Workshop to Strengthening Lbas in The District	Jema		Training workshop organized to strengthenin g Lbas in the District			↔		2,500			BAC	DA
Economic Development		Organization of District Consultative Meeting for stakeholders	Jema		District Consultative Meeting for Stakeholders organized				↔	1,950			BAC	DA

Economic Development		Provision of financial Support for 38 MSMEs in the district	District Wide		Financial support provided for 38 MSMEs					20,129			BAC	DA
Economic Development		Organize 4 small business management training for twenty participants	Jema		Small business management meetings for twenty participants organized					8,000.00			BAC	REP
		Organize Road Safety campaign for Jema Drivers and general	Jema		Road Safety Campaign for Drivers and General organized					4,500			DVLA	DA, GPS
		Conduct Sensitization programme on Road Traffic Regulation in Jema	Jema		Sensitization programme conducted					3,435			DVLA	GPS
Social Services Delivery		Monitoring on Girls Iron Folic Acid Tablet supplementation	Health facilities and Schools		Girls Iron Folic Tablet Supplementation monitored							10,000.00	DHD	
Social Services Delivery		Conduct home visit for malnourished clients	District Wide		Home visit for malnourished clients conducted						1,000.00		DHD	
Social services delivery		Organization of adolescent clinics	District wide		Adolescent clinics					10,000.00			DHD	DA

					organized									
Social Services Delivery		Training of CBSVs and GPRTU on modern maternal and child health services activities	Jema		CBSVs and GPRTU trained on modern maternal and child health services activities					1,000.00			DHD	DA,GPRTU
		Sensitize communities on gender base violence	District Wide		Communities sensitized on gender base violence					1000.00			DSWCD	NADMO, Agric
		Registration of orphan, vulnerable and people with disabilities (OVCs and PWDs) by December, 2020	District Wide		200 additional orphans and PWDS registered					3,928.56			DSWCD	DA
		To educate communities on Ghana Safety net project on climate change by December, 2020	Selected communities		Communities educated on Ghana safety project on climate change					2,000.00			DSWCD	DCD, Dev't Partners
		Sensitize communities on child protection services and coordinate capacity to promote, prevent and response to child protection abuses by	District Wide		Communities sensitized on child protection services					3,000.00			DSWCD	DA, WVG

		December, 2020												
		Organize awareness creation on social mobilization by December, 2020	Selected communities		Awareness creation on social mobilization organized					4,200.00			DSWCD	DA, WVG
		Organize fora in 10 communities on climate change adaptation	Selected communities		Climate change adaptation organize					4,300.00			NADMO	DA. Dept of Agric, SWCD
		Sensitize farmers on the importance of climate adaptation	District wide		Farmers sensitize					2,300			NADMO	DA, Dept of Agric, SWCD