KINTAMPO SOUTH DISTRICTASSEMBLY



ANNUAL ACTION PLAN

2021

Prepared by: DPCU

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KINTAMPO SOUTH DISTRICT ASSEMBLY ANNUAL ACTION PLAN (AAP-2021)

C	Sub- Programmes	Activities/Projects	Location	Baseline	Output Indicators	7	Γim	e fra	ame	•	Inductive B	udget			Implementation Agencies	
						1		2 3	3 4	4	GoG	IGF	Donor	Lead	Collaborator(s)	
Environmental and Sanitation Management	Disaster Prevention and Management	Organize Education on Anti- Bush/Domestic Fire	District-wide		Education on Anti-Bush /Domestic Fire organized	-				•	6000.00			DA	GNFS, ISD, Security and Forestry	
Social Services Delivery	Health Service Delivery	Organize Education on CSM disease	District-wide		Education on CSM organized	4 -1	•				3000.00			DA	GHS	
Environmental Management	Disaster Prevention and Management	Organize Education on Storms (Rain, Wind and Flooding)	District-wide		Education on Storms (Rain, Wind and Flooding) organized		4		•		6000.00			DA	NCCE, ISD, +cv Environmental Health	
Environmental Management	Disaster Prevention and Management	Organize Education on Environmental Degradation	District-wide		Education on Environmental Degradation organized			•	₽		3000.00			DA	Environmental Health, ISD, NCCE, MOFA and Forestry	
Economic Development	Agricultural Services and Management	Organize Education on Army Worms Diseases	District-wide		Education on Army Worms Diseases organized		•	•			3000.00			DA	MOFA	
Environmental Management	Disaster Prevention and Management	Planting of Trees Around River Banks, Schools and Communities	District-wide Prone area		Trees planted around River Banks Schools and Communities		•	-			7,500.00			DA	MOFA, Forestry	
Economic	Agricultural	Conduct	District-wide		Monitoring of			•			1,500.00			DA	Forestry,	

Development	Services and Management	Monitoring of Trees	Prone area	Trees conducted					MOFA
Management and Administration	General Administration	Organize District Management Committee Meeting	District Office	District Management Committee Meeting organized	•		2,600.00	DA	
Social Services Delivery	Health Service Delivery	Undertake Education on Cholera Disease	District-wide	Education on Cholera Disease done		+	3000.00	DA	GHS
Environmental Management	Disaster Prevention and Management	Training of Disaster Volunteer Groups	District-wide	Disaster Volunteer Groups Trained		+ >	15000.00	DA	GNFS, Security
Environmental Management	Disaster Prevention and Management	Celebration of Disaster Risk Reduction Day	Selected Community	Disaster Risk Reduction Day celebrated		*	1,500.00	DA	NCCE, ISD
Environmental Management	Disaster Prevention and Management	Organize Meeting with Fulani Headsmen	Selected Community	Meeting with Fulani Headsmen held		+	2000.00	DA	GNFS, Security
Environmental Management	Disaster Prevention and Management	Purchase of relief items for Disaster Victims	District-wide	Disaster Victims given relief items			20,000.00	DA	
ENVIRONMENT		Γ	T .			1 1		T	
Environmental and Sanitation Management	Sanitation management	Construct Slaughter Slab	Anyima Apesika	Slaughter House constructed	-		•	DA	
Environmental and Sanitation Management	Sanitation management	Organize CLTS for 20 Communities	Selected Communities	Communities Sensitized	•	-		DA	
Environmental and Sanitation Management	Sanitation management	Conduct Evacuation of 3 Refuse Dumps	Jema Zongo Jema Nkwanta	Refuse Dump Evacuated			•	DA	
Environmental and Sanitation	Sanitation management	Organize Health Education for	Jema 8 Other	Vendors Sensitized	•	-		DA	

Management		Food Vendors	Communities						
Environmental and Sanitation Management	Sanitation management	Procure Sanitary Tools	Jema	Sanitary Tools procured	•	*		DA	
Environmental and Sanitation Management	Sanitation management	Organize Sanitary Day	District-wide	Sanitary Day Organized	-	•		DA	
Management and Administration	Human Resource Management	Conduct community based trainings, workshops for community leaders on community social mobilization	20 Communities	Community leaders trained	•	*	4,000.00	DA	DCD DPCU
Management and Administration	Human Resource Management	Conduct training for 12 women groups and youth in income generation activities.	District-wide	Training conducted for 12 women groups and youth in income generation activities	•	*	2,000.00	DA	DCD/SW DHS
Social Service Delivery	Social Welfare and Community Development	Identify vulnerable children and people with disabilities. (PWDS)	District-wide	Vulnerable children and people with disabilities (PWDS) identified	•	*	2,000.00	DA	DSW/CD
Social Service Delivery	Social Welfare and Community Development	Conduct sensitization of communities on child protection services and coordinate capacity to promote, prevent	District-wide	Sensitization of communities on child protection services conducted	•	-	2,500.00	DA	DSW/CD

		responds to child abuse.							
Social Service Delivery	Education, Youth, Sports and Library Services	Improve the organization of enrollment drives in all communities.	All schools	Improved organization of enrollment drives in all communities.	4	-	3,500.00	DA	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Implement Best Teacher award	Selected teachers	Best Teacher award Implemented	4	-	3,250.00	DA	GES/WVG
Social Service Delivery	Education, Youth, Sports and Library Services	Supervision and monitoring of attendance and performance of Teachers and pupils in public and private schools.	District wide	Improved Supervision and monitoring of attendance and performance of teachers and pupils.	•	-	2,400.00	DA	GES/WVG
Social Service Delivery	Education, Youth, Sports and Library Services	Sensitize the public on the importance of girl child education in the district.	District wide	The public sensitized on the importance of girl- child education in the district.	•		3,500.00	DA	GES/WVG
Social Service Delivery	Education, Youth, Sports and Library Services	Manufacturing and Supply of 1000 School Furniture (dual desks) for selected schools	Selected schools	1000 School Furniture manufactured and supplied to selected	•		150,000.00	DA	GES/ WORLD BANK

Social Service Delivery	Education, Youth, Sports and Library Services	Provide incentive package for Officers who have adopted schools as role model schools	Selected Schools	Provide incentive package for Officers who have adopted schools as role model schools	4	-	2,400.00		OA	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Hyireso Anglican JHS	Constructed 1No. 6-Unit Classroom Block with Ancillary Facilities	•	-	450,000.00	Г	DA .	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Apaaso D/A Primary	Constructed 1No. 6-Unit Classroom Block with Ancillary Facilities	•	-	450,000.00	Г	PΑ	GES/WVG
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Abitasu	Constructed 1No. 6-Unit Classroom Block with Ancillary Facilities	4	-	450,000.00	Г	PΑ	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Apaaso D/A Primary	Constructed 1No. 6-Unit Classroom Block with Ancillary Facilities	•	-	450,000.00	Г	OA .	GES
Social Service Delivery	Education, Youth,	Construction of 1No. 6-Unit	Kokuma	Constructed 1No. 6-Unit			450,000.00	Г	PΑ	GES

	Sports and Library Services	Classroom Block with Ancillary Facilities		Classroom Block with Ancillary Facilities						
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Krabonso Methodist JHS	Constructed 1No. 3-Unit Classroom Block with Ancillary Facilities	•		225,000.00	I	DΑ	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Amoma R/C	Constructed 1No. 3-Unit Classroom Block with Ancillary Facilities	•	-	225,000.00	I	DΑ	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Krutakyi	Constructed 1No. 3-Unit Classroom Block with Ancillary Facilities	•	-	225,000.00	I	DΑ	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Beposo	Completed 1No. 3-Unit Classroom Block with Ancillary Facilities	•	•	225,000.00	I	DΑ	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Attakrom	Completed 1No. 3-Unit Classroom Block with Ancillary Facilities	4	•	225,000.00	I	DΑ	GES

Social Service Delivery	Education, Youth, Sports and Library Services	Conduct management training for heads of schools on the filling of Annual School Census questionnaire	All schools	Management training conducted for heads of basic schools on the filling of Annual School Census questionnaire	•	2,400.00	DA	GES/WVG
Social Service Delivery	Education, Youth, Sports and Library Services	Improve management of educational delivery and increase inspection of schools	All schools	Improved management of educational delivery and increase inspection of schools	•	35,000.00	DA	GES/WVG
Social Service Delivery	Education, Youth, Sports and Library Services	Examination fees (Mock papers)	All JHS's	Mock examination fees provided	•	6,580.00	DA	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Organize my first day at school ceremony	All school	My first day at school organized for schools	•	24,000.00	DA	GES
Economic Development	Trade, Industry and Tourism Services	Organize regulatory requirement training	Jema	Regulatory training organized	★		DA	Trade and Industry/ BAC
Economic Development	Trade, Industry and Tourism	Conduct skill training in hair styling	Jema Ampoma Apesika	Skill training in hair styling conducted	4>		DA	Trade and Industry/ BAC

	Services						
Economic Development	Trade, Industry and Tourism Services	Conduct internship training in Electronic Engine servicing	Jema	Internship training in Electronic Engine Servicing conducted	4>	DA	Trade and Industry/ BAC
Economic Development	Trade, Industry and Tourism Services	Conduct skills training in Dress making styling and skills training in customers	Jema Pramposo Agyina	Skills training in Dress making styling, skills training in customer's satisfaction and retention and Creative hair styling conducted	4>	DA	Trade and Industry/ BAC
Economic Development	Trade, Industry and Tourism Services	Organize technology improvement and packaging training in Soap Making	Kwabia	Technology improvement and packaging training in soap making organized	*	DA	Trade and Industry/ BAC
Economic Development	Trade, Industry and Tourism Services	Organize technology improvement and packaging Training in Yam Farming and Training in production	Krabonso Ntankro Kokuma	Technology improvement and packaging Training in Yam Farming and Training in production organized	4>	DA	Trade and Industry/ BAC

Economic Development	Trade, Industry and Tourism Services	Organize technology improvement and packaging training in Cassava Farming	Ntankro Krabonso	Technology improvement and packaging training in Cassava Farming organized		+		DA	Trade and Industry/ BAC
Economic Development	Trade, Industry and Tourism Services	Organize technology improvement and packaging training in Cosmetic Making	Kwabia	Technology improvement and packaging training in Cosmetic Making organized		+		DA	Trade and Industry/ BAC
Economic Development	Trade, Industry and Tourism Services	Organize technology improvement and packaging training in Cassava Farming	Pramposo Jema	Technology improvement and packaging training in Cassava Farming organized		+		DA	Trade and Industry/ BAC
Economic Development	Trade, Industry and Tourism Services	Hold consultative meeting	Jema	Consultative meeting held	•	•		DA	BAC
Economic Development	Trade, Industry and Tourism Services	Organize District Stakeholders' Conference	Jema	District Stakeholders' Conference held	•	→		DA	BAC
Economic Development	Trade,	Disseminate BDS information	District-wide	BDS information				DA	BAC

Industry and Tourism Services Trade, Industry and Tourism Services	Provide follow ups Provide business counselling Organize training in Agri-Business and provision of Start Up Kits (Agri-Business)	District-wide		disseminated Follow ups done Business counselling provided Training in Agri-Business organized and Start Up Kits (Agri-Business) provided			•				DA	Trade and Industry/ BAC
Trade, Industry and Tourism Services	Provision of Start- up kits for young entrepreneurs	Selected Entrepreneurs		Start-up kits for young entrepreneurs provided			4>				DA	Trade and Industry/ BAC
Trade, Industry and Tourism Services	Send Graduate Unemployed to Wenchi Farms Institute for Training in Agribusiness Organize Entrepreneurship Training	District Wide		Unemployed Graduates sent to Wenchi Farms Institute for training in Agribusiness Entrepreneurship training organized			**				DA	Trade and Industry/ BAC
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	Tourism Services Trade, Industry and Tourism Services Trade, Industry and Tourism Services Trade, Industry and Tourism Services	Tourism Services Trade, Industry and Tourism Services Send Graduate Unemployed to Wenchi Farms Institute for Training in Agribusiness Organize Entrepreneurship	Tourism Services Trade, Industry and Tourism Services	Tourism Services	Tourism Services Ups Provide business counselling Trade, Industry and Tourism Services Training in Agribusiness Organize Entrepreneurship Entrepreneurship Entrepreneurship	Tourism Services Provide business counselling Trade, Industry and Tourism Services Trade, Industry and Industry and Industry and Industry and Industry Indus	Tourism Services Provide business counselling Trade, Industry and Tourism Services Provide business counselling provided District-wide Industry and Tourism Services Trade, Industry and Tourism Services Provision of Start- up kits (Agri-Business) Selected Entrepreneurs Entrepreneurs Provision of Start- up kits for young entrepreneurs Entrepreneurs Provision of Start- up kits for young entrepreneurs Provision of Start- up kits for young entrepreneurs Provision of Start- up kits for young entrepreneurs Entrepreneurs Unemployed Graduates sent to Wenchi Farms Institute for Training in Agribusiness Organize Entrepreneurship Entrepreneurship Follow ups done Business counselling provided Training in Agri-Business organize Entrepreneurs Selected Entrepreneurs Entrepreneurs Follow ups done Business counselling provided Training in Agri-Business organize Entrepreneurs Follow ups done Business counselling provided Training in Agri-Business organize Entrepreneurs Unemployed Graduates sent to Wenchi Farms Institute for training in Agribusiness Entrepreneurship training	Tourism Services Provide business counselling Provide business counselling Provided Trade, Industry and Tourism Services Trade, Industry and Unemployed to Wenchi Farms Institute for training in Agribusiness Entrepreneurship training	Tourism Services District Wide Start up Kits (Agri-Business)	Tourism Services Ups Provide business counselling Trade, Industry and Tourism Services Trade, Industry and Training in Agribusiness Organize Entrepreneurship Entrepreneurship Training in Agribusiness Organize Entrepreneurship Entrepreneurship Training in Agribusiness Organize Entrepreneurship Training in Agribusiness Companize Entrepreneurship Training in Agribusiness Training in Agribusiness Entrepreneurship Training in Agribusiness Training in Agribusiness	Tourism Services Trade, Industry and Tourism Services Trade, Industry Indus	Tourism Services Provide business counselling District-wide Industry and Tourism Services Trade, Industry and Tourism Services Provision of Start- up kits for young entrepreneurs Services Send Graduate Industry and Tourism Services Send Graduate Industry and Tourism Services Send Graduate Industry and Tourism Services Send Graduate Unemployed to Wenchi Farms Institute for Training in Agribusiness Organize Entrepreneurship Follow ups done Business counselling Follow ups done Follow up in provided DA Unemployed Graduates sent to Wenchi Farms Institute for Training in Agribusiness Organize Entrepreneurship training