

KINTAMPO SOUTH DISTRICT ASSEMBLY



ANNUAL ACTION PLAN

2021

Prepared by: DPCU

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KINTAMPO SOUTH DISTRICT ASSEMBLY
ANNUAL ACTION PLAN (AAP-2021)

Programmes	Sub-Programmes	Activities/Projects	Location	Baseline	Output Indicators	Time frame				Inductive Budget			Implementation Agencies	
						1	2	3	4	GoG	IGF	Donor	Lead	Collaborator(s)
Environmental and Sanitation Management	Disaster Prevention and Management	Organize Education on Anti-Bush/Domestic Fire	District-wide		Education on Anti-Bush /Domestic Fire organized	←			→	6000.00			DA	GNFS, ISD, Security and Forestry
Social Services Delivery	Health Service Delivery	Organize Education on CSM disease	District-wide		Education on CSM organized	↔				3000.00			DA	GHS
Environmental Management	Disaster Prevention and Management	Organize Education on Storms (Rain, Wind and Flooding)	District-wide		Education on Storms (Rain, Wind and Flooding) organized		←		→	6000.00			DA	NCCE, ISD, +cv Environmental Health
Environmental Management	Disaster Prevention and Management	Organize Education on Environmental Degradation	District-wide		Education on Environmental Degradation organized			↔		3000.00			DA	Environmental Health, ISD, NCCE, MOFA and Forestry
Economic Development	Agricultural Services and Management	Organize Education on Army Worms Diseases	District-wide		Education on Army Worms Diseases organized		↔			3000.00			DA	MOFA
Environmental Management	Disaster Prevention and Management	Planting of Trees Around River Banks, Schools and Communities	District-wide Prone area		Trees planted around River Banks Schools and Communities		↔			7,500.00			DA	MOFA, Forestry
Economic	Agricultural	Conduct	District-wide		Monitoring of			↔		1,500.00			DA	Forestry,

Development	Services and Management	Monitoring of Trees	Prone area		Trees conducted									MOFA
Management and Administration	General Administration	Organize District Management Committee Meeting	District Office		District Management Committee Meeting organized	←	→			2,600.00			DA	
Social Services Delivery	Health Service Delivery	Undertake Education on Cholera Disease	District-wide		Education on Cholera Disease done			←	→	3000.00			DA	GHS
Environmental Management	Disaster Prevention and Management	Training of Disaster Volunteer Groups	District-wide		Disaster Volunteer Groups Trained				←	→	15000.00		DA	GNFS, Security
Environmental Management	Disaster Prevention and Management	Celebration of Disaster Risk Reduction Day	Selected Community		Disaster Risk Reduction Day celebrated				←	→	1,500.00		DA	NCCE, ISD
Environmental Management	Disaster Prevention and Management	Organize Meeting with Fulani Headmen	Selected Community		Meeting with Fulani Headmen held				←	→	2000.00		DA	GNFS, Security
Environmental Management	Disaster Prevention and Management	Purchase of relief items for Disaster Victims	District-wide		Disaster Victims given relief items					20,000.00			DA	
ENVIRONMENTAL HEALTH														
Environmental and Sanitation Management	Sanitation management	Construct Slaughter Slab	Anyima Apesika		Slaughter House constructed	←	→						DA	
Environmental and Sanitation Management	Sanitation management	Organize CLTS for 20 Communities	Selected Communities		Communities Sensitized	←	→						DA	
Environmental and Sanitation Management	Sanitation management	Conduct Evacuation of 3 Refuse Dumps	Jema Zongo Jema Nkwanta		Refuse Dump Evacuated	←	→						DA	
Environmental and Sanitation	Sanitation management	Organize Health Education for	Jema 8 Other		Vendors Sensitized	←	→						DA	

Management		Food Vendors	Communities											
Environmental and Sanitation Management	Sanitation management	Procure Sanitary Tools	Jema		Sanitary Tools procured	←	→						DA	
Environmental and Sanitation Management	Sanitation management	Organize Sanitary Day	District-wide		Sanitary Day Organized	←	→						DA	
Management and Administration	Human Resource Management	Conduct community based trainings, workshops for community leaders on community social mobilization	20 Communities		Community leaders trained	←	→			4,000.00			DA	DCD DPCU
Management and Administration	Human Resource Management	Conduct training for 12 women groups and youth in income generation activities.	District-wide		Training conducted for 12 women groups and youth in income generation activities	←	→			2,000.00			DA	DCD/SW DHS
Social Service Delivery	Social Welfare and Community Development	Identify vulnerable children and people with disabilities. (PWDS)	District-wide		Vulnerable children and people with disabilities (PWDS) identified	←	→			2,000.00			DA	DSW/CD
Social Service Delivery	Social Welfare and Community Development	Conduct sensitization of communities on child protection services and coordinate capacity to promote, prevent	District-wide		Sensitization of communities on child protection services conducted	←	→			2,500.00			DA	DSW/CD

		responds to child abuse.												
Social Service Delivery	Education, Youth, Sports and Library Services	Improve the organization of enrollment drives in all communities.	All schools		Improved organization of enrollment drives in all communities.					3,500.00			DA	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Implement Best Teacher award	Selected teachers		Best Teacher award Implemented					3,250.00			DA	GES/WVG
Social Service Delivery	Education, Youth, Sports and Library Services	Supervision and monitoring of attendance and performance of Teachers and pupils in public and private schools.	District wide		Improved Supervision and monitoring of attendance and performance of teachers and pupils.					2,400.00			DA	GES/WVG
Social Service Delivery	Education, Youth, Sports and Library Services	Sensitize the public on the importance of girl child education in the district.	District wide		The public sensitized on the importance of girl- child education in the district.					3,500.00			DA	GES/WVG
Social Service Delivery	Education, Youth, Sports and Library Services	Manufacturing and Supply of 1000 School Furniture (dual desks) for selected schools	Selected schools		1000 School Furniture manufactured and supplied to selected					150,000.00			DA	GES/ WORLD BANK

Social Service Delivery	Education, Youth, Sports and Library Services	Provide incentive package for Officers who have adopted schools as role model schools	Selected Schools		Provide incentive package for Officers who have adopted schools as role model schools					2,400.00			DA	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Hyireso Anglican JHS		Constructed 1No. 6-Unit Classroom Block with Ancillary Facilities					450,000.00			DA	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Apaaso D/A Primary		Constructed 1No. 6-Unit Classroom Block with Ancillary Facilities					450,000.00			DA	GES/WVG
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Abitasu		Constructed 1No. 6-Unit Classroom Block with Ancillary Facilities					450,000.00			DA	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Apaaso D/A Primary		Constructed 1No. 6-Unit Classroom Block with Ancillary Facilities					450,000.00			DA	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Kokuma		Constructed 1No. 6-Unit Classroom Block with Ancillary Facilities					450,000.00			DA	GES

	Sports and Library Services	Classroom Block with Ancillary Facilities			Classroom Block with Ancillary Facilities									
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Krabonso Methodist JHS		Constructed 1No. 3-Unit Classroom Block with Ancillary Facilities					225,000.00			DA	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Amoma R/C		Constructed 1No. 3-Unit Classroom Block with Ancillary Facilities					225,000.00			DA	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Krutakyi		Constructed 1No. 3-Unit Classroom Block with Ancillary Facilities					225,000.00			DA	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Beposo		Completed 1No. 3-Unit Classroom Block with Ancillary Facilities					225,000.00			DA	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Attakrom		Completed 1No. 3-Unit Classroom Block with Ancillary Facilities					225,000.00			DA	GES

Social Service Delivery	Education, Youth, Sports and Library Services	Conduct management training for heads of schools on the filling of Annual School Census questionnaire	All schools		Management training conducted for heads of basic schools on the filling of Annual School Census questionnaire	←→				2,400.00			DA	GES/WVG
Social Service Delivery	Education, Youth, Sports and Library Services	Improve management of educational delivery and increase inspection of schools	All schools		Improved management of educational delivery and increase inspection of schools	←→				35,000.00			DA	GES/WVG
Social Service Delivery	Education, Youth, Sports and Library Services	Examination fees (Mock papers)	All JHS's		Mock examination fees provided	←→				6,580.00			DA	GES
Social Service Delivery	Education, Youth, Sports and Library Services	Organize my first day at school ceremony	All school		My first day at school organized for schools	←→				24,000.00			DA	GES
Economic Development	Trade, Industry and Tourism Services	Organize regulatory requirement training	Jema		Regulatory training organized	↔							DA	Trade and Industry/ BAC
Economic Development	Trade, Industry and Tourism	Conduct skill training in hair styling	Jema Ampoma Apesika		Skill training in hair styling conducted	↔							DA	Trade and Industry/ BAC

	Services													
Economic Development	Trade, Industry and Tourism Services	Conduct internship training in Electronic Engine servicing	Jema		Internship training in Electronic Engine Servicing conducted	↔							DA	Trade and Industry/ BAC
Economic Development	Trade, Industry and Tourism Services	Conduct skills training in Dress making styling and skills training in customers	Jema Pramposo Agyina		Skills training in Dress making styling, skills training in customer's satisfaction and retention and Creative hair styling conducted		↔						DA	Trade and Industry/ BAC
Economic Development	Trade, Industry and Tourism Services	Organize technology improvement and packaging training in Soap Making	Kwabia		Technology improvement and packaging training in soap making organized		↔						DA	Trade and Industry/ BAC
Economic Development	Trade, Industry and Tourism Services	Organize technology improvement and packaging Training in Yam Farming and Training in production	Krabonso Ntankro Kokuma		Technology improvement and packaging Training in Yam Farming and Training in production organized		↔						DA	Trade and Industry/ BAC

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