

KINTAMPO SOUTH DISTRICT ASSEMBLY



ANNUAL ACTION PLAN

2022

Prepared by: DPCU

October, 2021

Table1.1: Composite Annual Action Plan (AAP 2022)

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame (2022)				Cost (GHC)			Programme Status		Implementing Agencies	
				1Q	2Q	3Q	4Q	GOG	IGF	Others	New	On-going	Lead	collaborators
Social Services Delivery	Education, Youth Sports and Library Services	Implement prize awards	Selected Teachers						6,000			On-going	GES	DA, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Provision of incentive package for teachers for the implementation of early morning reading	All teachers						10,000			On-going	GES	DA, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Provision of laptops	Office Staff								New		GES	DA, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Supervision and Monitoring of attendance performance of teachers and pupils in public and private schools	District Wide						5,000			On-going	GES	DA, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Conduct management training for heads of schools on the filling of Annual School Census questionnaire	All Schools						2,000			On-going	GES	DA, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Improve management of educational delivery and	All schools						3,000			On-going	GES	DA, OTHERS

		increase inspection of schools												
Social Services Delivery	Education, Youth Sports and Library Services	Organize my first day at school ceremony	All schools						10,000			On-going	GES	DA, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Improve the organization of enrollment drivers in all communities	All schools						3,000			On-going	GES	DA, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Construction of 1No 8-Unit Classroom Block with ancillary facilities	Hyireso Anglican JHS					900,000			New		DA	GES, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Construction of 1No. 8-Unit Classroom Block with Ancillary facilities	Jerusalem					900,000			New		DA	GES, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Construction of 1No. 8-Unit Classroom Block with ancillary facilities	Abitasu D/A Primary/ KG					900,000			New		DA	GES, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Construction of 1No. 8-Unit Classroom Block with ancillary facilities	Apaaso D/A Primary					900,000				On-going	DA	GES, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Construction of 1No. 8-Unit Classroom Block with	Kokuma					900,000			New		DA	GES, OTHERS

		ancillary facilities											
Social Services Delivery	Education, Youth Sports and Library Services	Construction of 1No. 8-Unit Class Block with ancillary facilities	Dumso No. 1					900,000			New		DA GES, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Manufacture and supply of 1,500 School Furniture	Selected schools					25,000				On-going	GES DA/OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Construction of 1No. 8-Unit Classroom Block with ancillary facilities	Bosomkaa					900,000			new		DA GES, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with ancillary facilities	Krabonso Methodist JHS					400,000			New		DA GES, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Completion of 1No. 3-Unit Classroom Block with ancillary facilities	Amoma R/C JHS					400,000				On-going	DA GES, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Completion of 1No. 3-Unit Classroom Block with ancillary facilities	Krutakyi DA JHS					400,000				On-going	DA GES, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with ancillary	Beposo DA JHS					400,000			New		DA GES, OTHERS

		facilities												
Social Services Delivery	Education, Youth Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with ancillary facilities	Attakrom					400,000				On-going	DA	GES, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Manufacture and supply 1000 mono Desk	Selected schools					200,000				On-going	DA	GES, OTHERS
Social Services Delivery	Education, Youth Sports and Library Services	Expansion ICT centres	Apaaso Apesika Pamdu								New		DA	GES, NGO's
Social Services Delivery	Education, Youth Sports and Library Services	Support for BECE candidates	All JHS						100,000			On-going	GES	DA
Social Services Delivery	Education, Youth Sports and Library Services	Take examination fees (Mock papers)	All JHS						100,000			On-going	GES	DA, MoE
Social Service Delivery	Education, Youth Sports and Library Services	Support for sports and recreational activities	District wide					20,000.00			New		DA	GES
Social Service Delivery	Education, Youth Sports and Library Services	Construction of Classroom Block with Ancillary facilities	Bredi					51,564.05				On-going	Works	GES
Social Services Delivery	Education, Youth Sports and Library Services	Expansion of School feeding Programme in the district	District Wide									On-going	GES	DA, MoE
Social Services Delivery	Education, Youth, Sports and	Sensitize the public on the importance of	District Wide						5,000			On-going	GES	DA, WVG

	Library Services	girl child education												
Social Service Delivery	Education, Youth, Sports and Library Services	Construction of 3-Unit Classroom Block	Mo-Nkwanta					84,928.94				On-going	Works	GES
Social Service Delivery	Education, Youth, Sports and Library services	Construction 1No. Teachers Quarters	Jema					70,078.31			New		Works	GES
Social Service Delivery	Education, Youth, Sports and Library services	District Educational Fund	District Wide					82,111.			New		DA	GES
Economic Development	Agricultural Services and Management	Conduct 52 market surveys by end of 2022	District wide							500	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Train 40 livestock farmers in livestock feeding and feed formulation	District wide					300			New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Organize and carry out activities on Multi-Round Annual Crop and Livestock (Yield plot establishment measurement of farms and data	District wide					4,500			New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs

Economic Development	Agricultural Services and Management	Train 35 mango farmers on disease and pest identification, prevention and control	District wide					3,000			New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Train Extension staff on plot cutting and analysis of crop yield	District wide							3,000	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Establish 5-acre maize demonstration half (1/2) acre each in 10 communities	District wide							5,000	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Train farmers on integrated pest management, timely effective and efficient spraying of maize	District wide							3,000	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Train mango farmers on integrated pest and disease management	District wide							3,000	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Train and sensitize farmers on construction of proper housing, feeding, medication and good husbandry	District wide							6,000	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs

		practices for farm animals												
Economic Development	Agricultural Services and Management	Undertake study tour to a model poultry and livestock farm	District wide					4,500			New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Train livestock and poultry farmers on biosecurity in animal production	District wide							5,500	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Facilitate formation of FBOs in all communities to join District Cashew Farmers Union to negotiate for competitive price	District wide					2,600			New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Sensitize and train the leaders of the District Cashew Farmers Union on contract farming/ marketing	District wide							3,700	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Undertake a study tour to a model mango farm	District wide							4,500	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs

Economic Development	Agricultural Services and Management	Train 75 female farmers and 125 male farmers in 10 communities on preparation and use of biochar as soil amendment in 5 communities by end of 2022	District wide					5,500			New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Train at least 50 female and 50 male farmers on conservation agriculture in ten (10) communities by end 2022	District wide							4,800	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	DCE, DCD, DDA and planning officer to conduct 4 monitoring visits one each quarter on planting for food and jobs, planting for exports and Rural Development and all activities undertaking under MAG, and GOG by end of 2022	District wide							4,200	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Conduct 3 zonal planning sessions with at least 75 farmers	District wide							4,100	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock

		(40 males, 35 females) by planning activities for the year by end of 3 rd quarter, 2022											Farmers, FBOs
Economic Development	Agricultural Services and Management	Conduct twenty (20) quarter of acre demonstrations on climate smart maize varieties by end of 4 th quarter 2022	District wide						4,500	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Conduct 10 radio sensitization programmes on agricultural technologies and Agribusiness Development by end of 2022	District						4,000	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Train 150 farmers in 15 communities on post-harvest management of cereals and legumes	District wide						3,000	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Train 20 women based FBOs and 10 based FBOs in 15 communities in post-harvest management of legumes and legumes	District wide					400		New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs

Economic Development	Agricultural Services and Management	Train 10 women based FBOs in 5 communities consisting of 100 members on post-harvest management cashew management by end of 2022	District wide							5,000	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Collaborate with World Vision Ghana to raise and distribute 10,000 moringa seedlings to 2,500 women and 2,500 men by end of 2022	district							9,000	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Collaborate with World Vision Ghana (WVG) to introduce Orange Flesh Sweet Potato production to 20 women FBOs in 10 communities by end of 2022	District					District wide		5,000	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Collaborate with WVG to raise and distribute 10,000 improved breeds of layers to 1,000 female farmers by end of 2022	District wide							3,600	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs

Economic Development	Agricultural Services and Management	Collaborate with WVG to conduct food demonstration on utilization of orange flesh sweet potato in preparation of yoghurt with 150 women from 10 communities by end of 2 nd quarter 2022	District wide							10,520	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Conduct a ToT on farmer business school for 30 field staffs by end of 2022	District wide							5,000	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural services and Management	Organize technical review meetings	District wide					3,600			New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Conduct District planning sessions by planning activities for the year	District							3,000	New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Payment of utilities	District wide						1,200		New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs

Economic Development	Agricultural Services and Management	Purchase of office supplies and consumables, airtime for modem	District wide					1,170			New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Servicing of official vehicle	Jema					8,000			New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Running cost official vehicle	District wide					4,000			New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Organize farmers day celebration	District Wide					80,000 .00			New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Support for planning for Export and Rural Dev't (PERD) (Grafted Cashew Seedlings)	District Wide					150,00 0.00			New		Dept of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Economic Development	Agricultural Services and Management	Support for Planting for Food and Jobs	District Wide							91,725. 41	New		Dept. of Agric	DA/DPs/ MOFA, NGOs/ Livestock Farmers, FBOs
Environmental Management	Disaster Prevention	Follow-up education on	District wide					7,000			New		NADM O	GNFS, GPS, DA

	and Management	anti-bush/domestic fire disaster												
Environmental Management	Disaster Prevention and Management	Conduct education on CSM disease	District wide					6,000			New		NADM O	GNFS, GPS, DA
Environmental Management	Disaster Prevention and Management	Organize clean up exercise/ desilting	Selected communities					8,000			New		NADM O	GNFS, GPS, DA
Environmental Management	Disaster Prevention and Management	Conduct education on Army worm infestation	District wide					7,000			New		NADM O	GNFS, Dept of Agric, DA
Environmental Management	Disaster Prevention and Management	Conduct disaster risk survey in communities	District wide					8,000				On-going	NADM O	GNFS, DA, GPS
Environmental Management	Disaster Prevention and Management	Conduct education on storm (wind & rains) flooding	District wide					8,000			New		NADM O	GNFS, GPS, DA
Environmental Management	Disaster Prevention and Management	Training of school children & teachers on disaster prevention	District wide					7,000				On-going	NADM O	GNFS, GPS, DA
Environmental Management	Disaster Prevention and Management	Planting of trees around schools, river banks & communities	Prone Areas					10,000			New		NADM O	Forestry, MoFA, Community Dev't, DA
Environmental Management	Disaster Prevention and Management	Monitoring of the planting of trees	Prone Areas					6,000				On-going	NADM O	Forestry, MoFA, DA
Environmental Management	Disaster Prevention	Follow up education on	District wide					6,000			New		NADM O	Forestry, DEHU, DA

	and Management	storm & flooding												
Environmental Management	Disaster Prevention and Management	Conduct education on cholera disease	District wide					6,000				On-going	NADMO	GHS, DA
Environmental Management	Disaster Prevention and Management	Organize meeting with Fulani herdsmen	Selected communities					4,000			New		NADMO	GNFS, GPS
Environmental Management	Disaster Prevention and Management	Celebration of Disaster Risk Reduction Day	Selected communities					7,000			New		NADMO	NCCE, DA
Environmental Management	Disaster Prevention and Management	Conduct education on Anti-bush/domestic fire disaster	District wide					6,000			New		NADMO	GNFS, GPS, DA
Environmental Management	Disaster Prevention and Management	Purchase of relief items for disaster victims	victims					40,000			New		NADMO	MP, NGOs, DA
Environmental Management	Disaster Prevention and Management	Organize workshop for stakeholders	Jema					4,000			New		NADMO	DA
Environmental Management	Disaster Prevention and Management	Organize workshop for NADMO	Jema					4,000				On-going	NADMO	GNFS, Regional Operations Director
Environmental Management	Disaster Prevention and Management	Training of disaster volunteer groups	District wide					4,500			New		NADMO	GNFS, DA
Environmental Management	Disaster Prevention and Management	Organize management meeting	Jema					6,000			New		NADMO	DA

Environmental Management	Disaster Prevention and Management	Conduct Anti-Bushfire campaigns	District Wide					30,000.00			New		NADMO	DA, GNFS
Environmental Management	Disaster prevention and Management	Procure relief items to disaster victims in the district	District wide					60,000.00			New		NADMO	DA, GNFS
Environmental Management	Disaster Prevention and Management	Strengthen waste management unit	Jema					3000			New		DEHO	Zoomlion
Environmental Management	Disaster Prevention and Management	Conduct inspection on Domiciliary premises, Hospitality industries, Schools, Medical Screening of Food Vendors	District Wide					5000			New		DEHO	GHS, School Shep
Environmental Management	Disaster Prevention and Management	Construction of abattoir	Anyima Apesika					700,000			New		DA	DEHO
Environmental Management	Disaster Prevention and Management	Conduct arrest of stray animals	District wide					2,500				On-going	DEHO	GPS
Environmental Management	Disaster Prevention and Management	Undertake public education on environmental sanitation	District wide					3000			New		DEHO	Community Dev't
Environmental Management	Disaster Prevention and Management	Procure sanitary tools	Jema					3,500			New		DEHO	DA

Environmental Management	Disaster Prevention and Management	Organize 4 clean up exercises	District wide					6,000			New		DA	DEHO
Environmental Management	Disaster Prevention and Management	Desilting of drains	District wide					3,000			New		Zoomlion	DEHO
Environmental Management	Disaster Prevention and Management	Effective disposal of paupa cases	District wide					7,000			New		DA	DEHO
Environmental Management	Disaster Prevention and Management	Evacuation of 2 refuse heaps	Jema					25,000			New		DA	DEHO,
Environmental Management	Disaster Prevention and Management	Construction of 1No. Water Closet Toilet	Ampoma					87,417.44				On-going	Works	DEHO, DA
Environmental Management	Disaster Prevention and Management	Procure Covid-19 relief items	District wide					50,000.00				On-going	Procurement Unit	DEHO
Environmental Management	Disaster Prevention and management	Evacuation of refuse dump	Jema-Ntoase, Jema-Nkwanta					250,000.00			New		DEHO	DA
Environmental Management	Disaster Prevention and Management	Procure sanitary tools/ logistics	KSDA					60,000.00			New		DEHO	DA
Environmental Management	Disaster Prevention and Management	Dislodgement of septic tanks at District Bungalows	Jema					50,000.00			New		DEHO	DA, Zoomlion
Economic Development	Trade and Industry	Organize internship for 80 clients	District wide							15,000	New		BAC	REP, DA, NGOs

Economic Development	Trade and Industry	Organize MGF (Access to Credit) workshop for 20 clients	District wide							200,000	New		BAC	REP, DA, NGOs
Economic Development	Trade and Industry	Organize Sub-Committee meetings for 60 people	Jema					4,0000			New		BAC	DA, REP, NGOs
Economic Development	Trade and Industry	Facilitate the formation of 30 ASSI groups	District wide					2,5000			New		BAC	DA, REP, NGOs
Economic Development	Trade and Industry	Conduct training on E-Marketing for 30 clients	District wide					3000			New		BAC	REP, DA, NGOs
Economic Development	Trade and Industry	Issue RGD (Business Certification to 200 clients	District wide					12,000			New		BAC	GEA, DA, REP
Economic Development	Trade and Industry	Organize business counselling session for 350 clients	District wide					12,000			New		BAC	GEA, REP, NGOs
Economic Development	Trade and Industry	Organize mentorship programme for 30 clients	District wide					3000			New		BAC	DA, NGOs REP
Economic Development	Trade and Industry	Organize coaching workshop for 40 clients	District wide					3000			New		BAC	DA, REP, NGOS
Economic Development	Trade and Industry	Conduct small business management training for 50 clients	District wide					3000			New		BAC	DA, NEWS REP
Social Services Delivery	Social Welfare and	Organize sensitization on	20 communities					4,500			New		SWCD	DPCU , NGOs

	Community Development	infant and adult malnutrition by 2022												
Social Services Delivery	Social Welfare and Community Development	Conduct awareness creation on gender base violence	30 communities					4,347			New		SWCD	DHS, DA, NGOs
Social Services Delivery	Social Welfare and Community Development	Organize technical training for people with disability						3,250			New		SWCD	BAC, DA, NGOs
Social Service Delivery	Social Welfare and Community Development	Implement Child Protection Activities	District Wide							35,000.00	New		SWCD	DA
Social Services Delivery	Social Welfare and Community Development	Strengthening of child welfare clubs on child protection issues by 2022	District wide					3,795			New		SWCD	NGOs, DA CSOs
Social Services Delivery	Social Welfare and Community Development	Identify and register people on livelihood empowerment against poverty (LEAP)	District wide					3,000			New		SWCD	DA
Social Services Delivery	Social Welfare and Community Development	Conduct follow-up exercises	Selected communities					1,500			New		SWCD	DA, NGOs
Management and Administration	General Administration	Organize Community Durbars/Town Hall Meetings	District wide					50,000.00			New		DA	All Departments, NGOs
Management and Administration	General Administration	Organize Statutory meetings	Jema					80,000.00			New		DA	All Departments

Management and Administration	General Administration	Support for Community Initiated Projects	District wide					205,278.70			New		DA	WVG, CSOs
Management and Administration	Human Resource Administration	Capacity building for staff	Jema					45,859.00			New		DA	DP, MLGRD
Management and Administration	General Administration	Administrative Expenses	Jema						282,640.00		New		DA	
Management and Administration	Human Resource Administration	Capacity Building for staff	Jema					50,000.00			New		DA	NGOs
Management and Administration	General Administration	Organize audit committee meeting	Jema					30,000.00			New		Internal Audit	DA, Assembly Members
Management and Administration	General Administration	Procure office equipment	KSDA					60,000.00			New		Procurement Unit	DA
Management and Administration	General Administration	Servicing and maintenance of official vehicles	KSDA					40,000.00				On-going	Transport Unit	
Management and Administration	General Administration	Support for DPCU monitoring and Evaluation	KSDA					50,000.00			New		DCD	DA
Management and Administration	General Administration	Decentralized departments'	KSDA					112,570.00			New		DCD	DA
Management and Administration	General Administration	Compensation of employees	KSDA					3,922,593.44				On-going	HR	DA
Management and Administration	General Administration	Organize national holidays celebrations	District Wide					100,000.00			New		DA	All Departments

Management and Administration	General Administration	Preparation of 2023 Annual Action Plan and Composite Budget	DPCU					25,000.00			New		DCD	All Departments
Management and Administration	General Administration	Prepare and implement revenue improvement plans	DA					11,000			New		DA	Assembly Members, NGOs
Management and Administration	General Administration	Intensify Civic Education on the need for the citizenry to pay tax	DA					9,000			New		DA	NCCE, Assembly members, Community Members
Management and Administration	General Administration	Refurbish and Strengthen Sub-Structures	District wide					82,111.48			New		Works	DA
Economic Development	Trade and Industry	Construction of 2No. 20-Unit Market stalls at Jema	Jema					54,816.00				On-going	Works	DA
Economic Development	Trade and Industry	Construction of Revenue Office and Urinal at Anyima	Anyima						70,660.00		New		Works	DA
Infrastructure Delivery and Management	Public works, Rural Housing and Water Management	Reshaping of feeder roads within the district	District wide					250,000.00			New		Feeder roads	DA
Infrastructure Delivery and Management	Public works, Rural Housing and Water Management	Renovation of District Assembly Bungalows and other departments buildings	District wide					115,000.00			New		Works	DA

Infrastructural Delivery and Management	Public works, Rural Housing and Water Management	Construction of Lorry Park	Ampoma					39,596.81				On-going	Works	DA
Social Service Delivery	General Administration	Implement MP's Funded Project	District Wide					350,000.00			New		MP	DA
Social Service Delivery	General Administration	Implement PLWD Activities	District wide					350,000.00			New		SWCD	DA
Social Service Delivery	General Administration	Implement Ghana Product Safety Net Project	Mansie and Mo-Nkwanta							100,000.00		On-going	DA	Dept of Agric
Social Service Delivery	Health Service Delivery	District Response Initiative (HIV/AIDs/Malaria)	District Wide					24,244.09			New		DHD	DA, GHS
Social Service Delivery	Health Service Delivery	Construction of CHPs compound with 2-bedroom Staff Quarters	Chirehin					25,301.21				On-going	Works	DHD
Social Service Delivery	Health Service Delivery	Construction of CHPs compound with 2-bedroom staff quarters	Weila					64,104.34				On-going	Works	DHD
Social Service Delivery	Health Service Delivery	Completion of Nana Saa Gyamfua II Maternity Block	Anyima					99,168.51				On-going	Works	DHD
Social Service Delivery	Health Service Delivery	Construction of 1No. CHPs Compound	Ntankoro					106,358.70			New		Works	DHD
Social Service Delivery	Social Welfare and	Construction of 1No.	Ampoma					57,341.46			New		Works	DA

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